

AIGS 2024 Proposed Budget

	<u>Budget</u>
Income:	
Membership:	
Total Family	\$ 1,225.00
Total Individual	\$ 1,975.00
Organization	\$ 75.00
Less: PayPal Fees	<u>\$ (85.00)</u>
Total Membership	\$ 3,190.00
Donations:	\$ 300.00
Beginner's Class	\$ 600.00
Miscellaneous	<u>\$ 380.00</u>
Total Income	<u><u>\$ 4,470.00</u></u>

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Expenses:

Admin:

PO Box	\$	200.00
State Filing	\$	65.00
Insurance	\$	425.00
Printing/Copies	\$	100.00
Printing Quarterly	\$	430.00
Postage	\$	100.00
Other (Supplies)	\$	75.00
Website	\$	325.00
Total Admin	\$	1,720.00

Ancestry	\$	900.00
Library Collection	\$	500.00
Meeting Programs	\$	750.00
Class Expenses	\$	600.00
Miscellaneous		

Total Expenses: \$ 4,470.00

Net Income \$ -